



## Sports Funding Expenditure 2019-2020

Primary PE sports funding awarded			
Balance brought forward from 2018-2019		£6,614	
Total number of pupils on roll		186	
Lump sum received		£16,000	
Amount received per pupil (£10 x 186 )		£1,860	
Total amount of funding received		£17,860	
Total budget for this school year		£24,474	
Summary of spending 2019-20:			
<ul style="list-style-type: none"> <li>- Appointment of a Full-time sports coach</li> <li>- Affiliation to North West Leicestershire School Sports Partnership</li> <li>- Equipment</li> <li>- Transports</li> <li>- Enrichment and Club opportunities</li> </ul>			
Item/project	Cost	Summary of aims/benefits	Impact/Outcomes
Full-Time Sports Coach April 2019- March 2020 Academic Year	£14,365.94	<ul style="list-style-type: none"> <li>● Curriculum support for every class for 2 x 1 hour PE sessions per week.</li> <li>● Upskilling of Teaching Staff in the delivery of Physical Education through looking at planning, modelling and assessing children.</li> <li>● Opportunities to clearly differentiate PE sessions so children are being consistently challenged at their level.</li> <li>● Opportunities for children to access a wide range of Physical Activity based clubs before school, at lunchtimes and after school 5 days per week.</li> <li>● Interventions for children with physical development issues or those with low levels of physical activity in their daily lives.</li> <li>● Raise profile of Physical Activity and PE across the school (especially Girls) alongside PE lead.</li> </ul>	Higher quality PE sessions, more skilled delivery and increased numbers in participation at sports clubs across the school including less active groups and girls.
Affiliation to the North West Leicestershire School Sports Partnership (NWLSSP)	£3,910	<ul style="list-style-type: none"> <li>● Competition (School Games levels 1/2/3)</li> <li>● Participation festivals targeting 'all'</li> <li>● Links with the community and local and regional organisations</li> <li>● Leadership and Volunteering support across the key stages</li> <li>● Secondary CPD organisation, facilitation, support</li> <li>● Secondary Alternative Sports 'coaching' for clubs/curriculum (through external funding applications)</li> <li>● PLT training days</li> <li>● Partnership working</li> <li>● Project innovation</li> </ul>	Reducing our Subscription from Option 3 to Option 2 has meant we do not have a NWLLSP Coach in school for 0.5 days per week. However, this has allowed us to appoint a full time sports coach – 5 days

		<ul style="list-style-type: none"> <li>● Income generation</li> <li>● General advice re PE/school sport</li> <li>● Subsidised mini bus</li> <li>● Equipment loan scheme</li> <li>● Member of North West Leicestershire Primary School Sports Association</li> <li>● Increased 'targeted' work with sport and physical activity (G and T, Inclusion, health, girls, non-participants etc.)</li> <li>● High Quality PE primary school support</li> <li>● Sourcing, running, organising and funding CPD courses for Primary teachers, and adults other than teachers e.g. lunchtime supervisors</li> <li>● Specific advice relating to the above</li> <li>● £5k Core central CPD budget</li> <li>● Communication and dissemination of CPD training resources/outcomes/information</li> <li>● Support to PLTs to share CPD across the whole school/share CPD through staff meetings/practical support to introduce concepts</li> <li>● Communication and dissemination of High Quality PE support opportunities/updates etc.</li> <li>● Resource bank supporting SSP activities</li> <li>● Networks set up for any new 'employed' individuals in our wider NWLSSP workforce across schools e.g. apprentices, cluster coaches/teachers(not accessible to 'sports coaching company' staff)</li> <li>● Access to training and CPD for any new 'employed' individuals in our wider NWLSSP workforce across schools e.g. apprentices, cluster coaches/teachers(not accessible to 'sports coaching company' staff)</li> <li>● Full time Cluster Coach Employment through NWLSSP.</li> <li>● 4 X Full time coaches employed/coordinated/managed/developed and supported through NWLSSP on behalf of schools in small clusters supporting curriculum CPD alongside teachers, fun festivals/friendlies and breakfast, lunchtime and club support</li> </ul>	<p>per week. We still have all the other benefits of the NWLSSP which has huge impact in terms of opportunities in sport, leadership and CPD for children and staff at Ellistown.</p>
Equipment	£3487.65	<ul style="list-style-type: none"> <li>● Despite being well equipped for our physical activity offer at Ellistown, at times new equipment is required or old equipment needs to be replaced to remove any barriers to high quality teaching and learning and ensure PE lessons are adequately resourced with high quality resources. This year due to Covid19 and the need for more outdoor sports, we have invested in 2 table tennis tables and 2 KS1 basketball hoops in order to engage more pupils in sport at break and lunchtimes. We have also ordered enough balls so that every class can have one per child so that sports can safely continue if restrictions on sharing are still in place in September. We have also invested in SEND equipment so that we can further engage these</li> </ul>	<p>Ensures lessons have high quality equipment for pupils to use.</p>

		children in sports and allow them to take part fully.	
Transport	£350.00	<ul style="list-style-type: none"> <li>Increased number of participants in more competitions. As a first port of call, we try to transport children to events of our own accord. However, when this is not possible, or when a larger number of children are competing, we hire transport specifically. This money includes transport to Donisthorpe Woodlands for a Cross Country Event and transport to swimming lessons.</li> </ul>	We have been able to take larger numbers to events and ensure all children have the opportunity to represent the school in a sports event.
Enrichment Events	£699.00	<ul style="list-style-type: none"> <li>To offer children opportunities in physical activity that are not part of the curriculum or wider curriculum. In April, all children in the school had an hour-long session taking part in a May Pole Dancing workshop and in January all children took part in Bhangra Blaze sessions.</li> </ul>	All children across the school were able to take part in a new physical activity experience.
Jasmine Real PE online Scheme and Leicester Vision	£245.00	<ul style="list-style-type: none"> <li>Jasmine active is a programme designed to target and strengthen the fundamental movement skills of all pupils in order to increase their competencies and engagement within sports sessions</li> </ul>	Ensure lessons are of a consistently high quality throughout the school and accessible to all
<b>Total Spend</b>			<b>£23, 057.59</b>
<b>Surplus</b>			<b>£1416.41</b>