

# Ellistown Primary School

## Pupil Premium Expenditure



<b>Number of pupils &amp; pupil premium grant (PPG) received</b> <b>NB- expenditure calculated per financial year (April 2016-April 2017)</b> <b>Numbers are representative of 2015/2016/2017 cohorts</b>	
Total number of pupils of roll	225
Total number of pupils eligible for PPG	37
Amount of PPG received per child	£1320
Total number of LAC	4
Amount received per child	£1900
Total amount of PPG received	£49,260

### Pupil premium pupils' contextual information

The majority of our pupil premium pupils live in challenging circumstances, often with limited parental support along with the lack of relevant skills to be able to do this as well as low aspirations. Many of these pupils do not have access to basic reading or writing materials outside of the school or attend clubs and activities outside of the school day. Many of the pupils often find it difficult to complete homework as they do not have access to appropriate materials and many do not have access to the internet. We believe all pupils should have the opportunity to find and follow their passion, their interests that drive them forwards and so it is vital that we are able to offer as many varied experiences as we can to support them with this.

Previous performance of pupils receiving Pupil Premium Grant					
	2012/13	2013/14	2014/15	2015/16 % of pupils meeting expected standard (new curriculum)	
% of pupils end of KS2 made expected progress in reading	96%	92%	100%	62.5%	
% of pupils end of KS2 made expected progress in writing	84%	88%	89%	87.5%	SPAG 87.5%
% of pupils end of KS2 made expected progress in maths	96%	96%	78%	87.5%	

### Education Endowment Foundation & The Sutton Trust



At Ellistown Primary we recognise that evidence based provision and interventions ensures that we make the best decisions for spending.

*'The EEF is an independent grant-making charity dedicated to breaking the link between family income and educational achievement, ensuring that children and young people from all backgrounds can fulfil their potential and make the most of their talents. We fund rigorous evaluations of innovative projects aiming to raise pupils' attainment. We do this to find out what's most likely to work effectively and cost-effectively, and to put that into action across the country.'*

## Breakdown of spending and impact- April 2016- April 2017 financial year

Intervention /Project	Cost	Objective	Desired Outcomes	Impact	EEF Research Sutton Trust Toolkit Evidence strength *= low *****= highest  Months impact stated +
Pupil Welfare Officer (FT)	£24,688 For full & part time staff	To provide bespoke provision for pupil premium pupils To contribute to the progress of pupil premium pupils	Rate of progress across school for Pupil Premium children to be at least in line with non- pupil premium children	Rates of progress in KS2 there are no significant differences in attainment and progress Attainment at end of KS2 for combined maths, English and reading were 65.2% compared to 70% for non PPG pupils KS1 there are some differences between PP and non PP children and these are a priority for our provision this year.	Social and emotional learning **** +4 months
Teaching assistants	£10,439 for one EYFS Learning support assistant	To provide bespoke provision for pupil premium pupils within the EYFS	To provide support and enhanced outcomes for those Pupil premium children starting school	In the EYFS learning support assistants contribute to the good rates of progress *see EYFS breakdown for data	Teaching assistants ** + 1 month

<b>Enhanced feedback</b>	Pupil welfare officer salary	To provide pupil premium children with opportunity to respond individually to the marking feedback they have been given	To improve progress across the school, for all children to be in line with non- pupil premium children	<p><i>'Really helps me to think about my next steps'</i> Chloe Year 6</p> <p><i>'I really like being able to talk about the things I have done well- things the teacher has given me green for'</i> Alex Year 4</p> <p>100% of pupils receiving Enhanced feedback have made progress in Maths/Writing /Reading (Autumn term)</p>	<p>Feedback *** +8 months</p>
<b>Structured conversations</b>	Pupil welfare officer salary	To provide focused one to one time to reflect on aspirations and support with how to achieve them.	To promote a growth mindset and raise aspirations.	<p>End of KS2 65.2% of children met the expected standard 25% of PPG children were above the expected standard for writing from teacher assessment</p>	<p>Meta-cognition and self regulation **** +8 months</p>
<b>Forest School visit Manor Farm KS2</b>	£315	Providing KS2 pupil premium children with the experience of Forest School	Boosting confidence, encouraging team work and problem solving strategies, promoting independence.	<p><i>'I loved it! The day was so much fun!'</i> Lauren Year 6</p> <p><i>'We got to make toast on a campfire and marsh mellows'</i> Archie Year 6</p>	<p>Outdoor adventure learning ** +3 months</p>

<b>London Residential 2015 Trip</b>	£758	Offering the children an enriching cultural experience.	Providing an educational experience outside of the classroom, which they may not have the opportunity to experience otherwise.	<i>'London was amazing- better than I expected'</i> Cameron Year 6  Children talk about and refer back to their trip	Outdoor adventure learning  ** +3 months
<b>Twycross Zoo Visit</b>	£87.75	To give children the opportunity to visit the zoo.	Providing an educational experience outside of the classroom, which they may not have the opportunity to experience otherwise.		Outdoor adventure learning  ** +3 months
<b>Homework club</b>	Pupil welfare officer salary	To give the children extra support and access to resources in order to complete homework.	Homework to be completed on time, to the expected standard.	53% of PPG attend weekly homework club for KS1 and KS2  Teachers report 100% of PPG children complete homework weekly	Homework (primary)  ** +3 months
<b>Breakfast club</b>	Pupil welfare officer salary Food cost- £1443.61	To offer a nutritional breakfast and encourage social interaction through discussion and games.	To support children's physical, social and emotional wellbeing.	Teachers report that, <i>'Children are so much more ready to learn after breakfast club'</i> Mrs Welding Year 1/2 teacher Positive impacts across KS1 & 2 in attitude and readiness to learn	Magic breakfast  **** + 2 months

<b>Milk provided</b>	£836	To offer a nutritional drink during break time.	Providing refreshment between the beginning of the day and lunch time.	100% of PPG children receive their milk daily	Magic breakfast  **** + 2 months
<b>Free Toast</b>	£361.00	To provide a mid morning snack and provide nourishment.	To aid concentration in class.	On a weekly average 89% of PPG children claim their free toast	Magic breakfast  **** + 2 months
<b>Swimming funded</b>	£336.00	To provide children with a necessary life skill whilst allowing them to partake in physical activity.	Children to gain adequate water confidence.	100% of PPG children went swimming	Sports participation  ++  +2months
<b>Beaumanor Hall residential</b>	£195.00	Providing the children with the experience of outdoor pursuits and the opportunity to be away from home.	To gain skills in confidence, independence, self belief and to enjoy social time with peers.		Outdoor adventure learning  ** +3 months
<b>Weekly 'bookshelf' opportunities</b>	Currently being ordered	To enable the children to have access to a range of literature which they can utilise freely.	To foster an interest in reading and to encourage children to read for pleasure.	Book club accessed regularly by KS2 pupils - children keen to change books and talk about what they enjoyed  62.5% PPG children met the expected standard in reading for the end of KS2 87.5% of children met the expected standard from teacher assessment at the end of KS2	Reading comprehension strategies  **** +5 months

<b>Gymnastics club</b>	£90.00	Provide the opportunity to access professional gymnastics coaching.	To promote and encourage physical activity aimed at targeting children's specific interests.		Sports participation ++ +2months
<b>Guitar Lessons</b>	£342.00	Provide the opportunity to access music lessons	To promote and encourage learning a musical instrument and engaging in music	46.4% of PPG children attended Guitar lessons  <i>'I really want to carry on with guitar at high school'</i> Charlie Year 6  <i>'I never thought I'd be able to play!'</i> Swaley Year 5	Arts participation ** +2 months
<b>Young Pathfinders After School Club</b>	£390.00	Provide the opportunity for children to learn new skills and explore the great outdoors.	To promote and encourage physical activity and exploration		Outdoor adventure learning ** +3 months
<b>Subsidising the cost of school visits</b>	£4001.10	Enable all pupils to access residential visit for outdoor and adventurous and team building	100% of Pupil Premium pupils to attend residential visits.	100% of Pupil Premium pupils to attend residential visits.	Outdoor adventure learning ** +3 months  Arts participation ** +2 months